

ORDINANCE NO. 20, 2010

ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2011

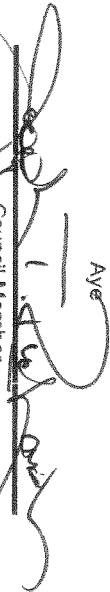


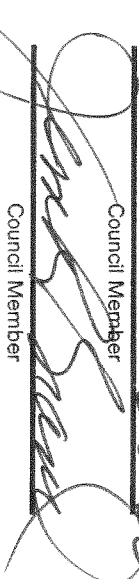


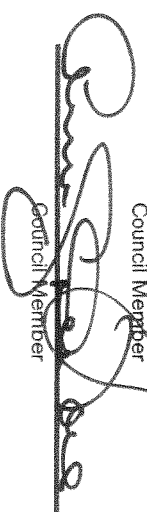
Be it Ordained by the City of Columbus, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2011, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

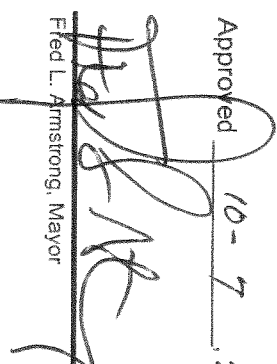
THE COLUMBUS COMMON COUNCIL


This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on October 6, 2010.

Yay

 Council Member	<hr/>	
 Council Member	<hr/>	
 Council Member	<hr/>	
 Council Member	<hr/>	
 Council Member	<hr/>	
 Council Member	<hr/>	
 Council Member	<hr/>	

Approved 10-7, 2010


Fred L. Armstrong, Mayor

Attest:

Brenda Sullivan, City Clerk Treasurer

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Mayor		FUNCTION:	
137,292			
5,405			
27,550			
170,247			

DEPARTMENT: Clerk Treasurer

FUNCTION:

300,941			
10,808			
111,766			
423,515			

DEPARTMENT: Common Council

FUNCTION:

52,071			
400			
7,100			
59,571			

FUND 653,333 TOTAL 653,333
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Community Development

FUNCTION:

167,630			
3,378			
16,155			
187,163			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: City Attorney

FUNCTION:

124,162			
124,162			

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: City Hall Maintenance

FUNCTION:

201,886			
29,498			
207,125			
18,000			
456,509			

FUND 1,421,167 TOTAL 1,421,167
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

46,838			
1,550,526			
1,597,364			

DEPARTMENT: Board Of Works

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

489,513			
9,300			
24,725			
523,538			

DEPARTMENT: Planning

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

254,927			
28,445			
42,020			
1,500			
326,892			

DEPARTMENT: Animal Control

FUNCTION:

FUND 3,868,961 TOTAL 3,868,961
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Administration

FUNCTION:

137,521		
1,950		
4,980		
144,451		

DEPARTMENT: Engineering

FUNCTION:

349,272		
10,544		
56,060		
3,000		
418,876		

DEPARTMENT: Fire Department

FUNCTION:

6,590,587		
138,500		
346,560		
15,500		
7,091,147		

FUND 11,523,435 TOTAL 11,523,435
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	5,489,797		
	425,958		
	210,990		
	33,500		
	6,160,245		

DEPARTMENT: Police Department

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	166,846		
	2,200		
	14,908		
	183,954		

DEPARTMENT: Human Rights

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	835,833		
	312,350		
	87,831		
	12,500		
	1,248,514		

DEPARTMENT: Transi

FUNCTION:

FUND 19,116,148 TOTAL 19,116,148
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: Sanitation		FUNCTION:	
1,104,000			
411,063			
642,450			
5,000			
2,162,513			

DEPARTMENT: Shop & Garage

FUNCTION:

149,548			
162,400			
152,124			
2,000			
466,072			

DEPARTMENT: Storm Sewer

FUNCTION:

200,000			
200,000			

FUND 21,944,733 TOTAL 21,944,733
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	230,211		
	148,200		
	42,650		
	2,000		
	423,061		

DEPARTMENT: Traffic

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	716,496		
	716,496		

DEPARTMENT: Capital Improvement

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	191,519		
	1,000		
	303,527		
	10,000		
	506,046		

DEPARTMENT: Information Services

FUNCTION:

FUND 23,590,336 TOTAL 23,590,336
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

482,579			
482,579			

DEPARTMENT: Central Dispatch

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

97,647			
2,000			
3,661,417			
3,761,064			

DEPARTMENT: Risk Management

FUNCTION:

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

68,416			
1,068			
9,400			
78,884			

DEPARTMENT: Redevelopment

FUNCTION:

FUND 27,912,863 TOTAL 27,912,863
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: MPO

FUNCTION:

68,624			
2,525			
146,238			
29,000			
246,387			

FUND: CEDIT

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT:

FUNCTION:

1,900,000			
1,900,000			

FUND: Motor Vehicle Highway

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT:

FUNCTION:

1,089,959			
149,500			
231,500			
3,000			
1,473,959			

FUND 28,159,250 TOTAL 31,533,209
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Local Road & Street

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

799,500			
799,500			

DEPARTMENT:

FUNCTION:

FUND: Parks & Recreation

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

2,555,530			
370,452			
1,162,757			
26,100			
4,114,839			

DEPARTMENT:

FUNCTION:

FUND: Aviation

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

315,299			
114,634			
559,601			
238,500			
1,228,034			

DEPARTMENT:

FUNCTION:

FUND TOTAL 37,675,582
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Thoroughfare

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT:

FUNCTION:

1,200,000			
1,200,000			

FUND: Police Continuing Ed

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT:

FUNCTION:

65,000			
65,000			

FUND: Riverboat

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT:

FUNCTION:

200,000			
200,000			

FUND (ONLY IF DEPARTMENTALIZED)

TOTAL 39,140,582

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Technology Advisory Committee

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	89,852		
	1,200		
	70,850		
	250,000		
	411,902		

DEPARTMENT: _____

FUNCTION: _____

FUND: Redevelopment Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	92,500		
	92,500		

DEPARTMENT: _____

FUNCTION: _____

FUND: Commons Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

	723,963		
	723,963		

DEPARTMENT: _____

FUNCTION: _____

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL _____ 40,368,947

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Human Rights Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

10,000			
10,000			

DEPARTMENT: FUNCTION:

FUND: Police Alarm Systems

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

15,000			
15,000			

DEPARTMENT: FUNCTION:

FUND: Park Bond

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

358,000			
358,000			

DEPARTMENT: FUNCTION:

FUND (ONLY IF DEPARTMENTALIZED) TOTAL 40,751,947

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Cumulative Capital Improvement

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Cumulative Capital Development

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

FUND: Cumulative Capital Fire

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: _____		FUNCTION: _____	
95,645			
95,645			
DEPARTMENT: _____		FUNCTION: _____	
880,479			
880,479			
DEPARTMENT: _____		FUNCTION: _____	
40,000			
40,000			
FUND _____ (ONLY IF DEPARTMENTALIZED)		TOTAL _____	
		41,768,071	

BUDGET REPORT FOR

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Storm Sewer Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

100,000			
100,000			

DEPARTMENT:

FUNCTION:

FUND: Medic Non-Reverting

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

25,000			
25,000			

DEPARTMENT:

FUNCTION:

FUND: Columbus Development Fund

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

125,000			
125,000			

DEPARTMENT:

FUNCTION:

FUND (ONLY IF DEPARTMENTALIZED)

TOTAL 42,018,071

BUDGET REPORT FOR

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Fire Alarm Systems

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT:

FUNCTION:

4.800			
4.800			

FUND: Fire Pension

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT:

FUNCTION:

2.400			
1.697.072			
1.699.472			

FUND: Police Pension

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT:

FUNCTION:

2.400			
1.095.070			
1.097.470			

FUND (ONLY IF DEPARTMENTALIZED)

TOTAL 44,819,813